

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0084-03
Bill No.: HB 285
Subject: Education, Higher; Health Care; Health Department; Health, Public
Type: Original
Date: February 2, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$55,069)	(\$65,429)	(\$67,015)
Total Estimated Net Effect on <u>All</u> State Funds	(\$55,069)	(\$65,429)	(\$67,015)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health (DOH)** state that implementing this proposal would require one Health Program Representative III (\$39,048) and one half-time Clerk III (\$23,184). DOH states this staff would work with the Office on Women's Health and the Office's advisory committee, the Women's Health Council, to develop standards, advertise the standards and possibility of designation with the state's academic medical centers, create and manage a process for accepting and reviewing applicants, and make recommendations for designation to the Director of DOH for action. DOS states the staff also would develop and manage an ongoing process of review of the standards and status of those designated.

Oversight assumes that current staff would absorb the duties of the half-time Clerk III position.

Officials from the **Office of Secretary of State (SOS)** state the proposal would allow the Department of Health to promulgate rules to designate centers of excellence in woman's health. SOS states that based on experience with other divisions, the rules, regulations, and forms issued by the Department of Health could require as many as eight pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register in the Code because cost statements, fiscal notes, and the like are not repeated in the Code. These costs are estimated. SOS states the estimated cost of a page in the Missouri Register is \$23. The estimated cost of a page in the Code of State Regulations is \$27. The actual cost could be more or less than the numbers given. The impact of this proposal in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded, or withdrawn.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **University of Missouri** assumed this proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

Cost - Department of Health

Personal Service (1 FTE)	(\$33,354)	(\$41,025)	(\$42,050)
Fringe Benefits	(\$11,117)	(\$13,674)	(\$14,015)
Expense and Equipment	<u>(\$10,598)</u>	<u>(\$10,730)</u>	<u>(\$10,950)</u>
Total <u>Costs</u> - Department of Health	<u>(\$55,069)</u>	<u>(\$65,429)</u>	<u>(\$67,015)</u>

**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

<u>(\$55,069)</u>	<u>(\$65,429)</u>	<u>(\$67,015)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the Department of Health to designate Missouri Centers of Excellence in Women's Health in leading academic medical institutions in Missouri. The department would be required to establish the criteria for selecting the centers which take into consideration the principles for National Centers of Excellence in Women's Health established by the Office on Women's Health of the U.S. Department of Health and Human Services. The centers would be selected on a competitive basis. The purposes of the centers would include devising new standards of excellence in women's health; expanding basic and clinical research on women's health; and promoting the education of health care providers and the community concerning the unique needs and aspects of women's health. The comprehensive goals of the centers would include: (1) Improving women's access to health care services and information; (2) Advancing a women's health research agenda; (3) Targeting financial resources and support; (4) Promoting women to leadership positions in health care provision, teaching, and research; (5) Promoting greater community outreach in women's health; and (6) Integrating women's health in medical curriculums, clinical training, and postdoctoral research.

MW:LR:OD (12/00)

DESCRIPTION (continued)

Subject to appropriations, the department may use, administer, or dispose of gifts, grants, or in-kind services and can award grants to qualifying centers in order to implement the purposes and goals of the proposal. The department may promulgate rules to implement the provisions of the proposal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health
Office of Secretary of State
University of Missouri

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director

February 2, 2001